

Vassar Township Board of Trustees  
Special Meeting/Budget Hearing – June 29, 2013  
Phone: (989) 823-3541

4505 W. Saginaw Rd  
PO Box 1651  
Vassar, MI 48768

Supervisor Forbes called the meeting to order at 7:00 pm.  
The pledge was led by Supervisor Forbes.

Roll Call:

Present: Michael Clinesmith, Bob Forbes, Sam Tester, Bill Gray

Absent: John Stack

**Old Business:**

Budget Report:

Bob Forbes read through the Budget line items.

The Public Hearing for the 2013-2014 Budget was opened at 7:14pm.

Fred Welsh wondered about the relationship between the PC and ZBA approving special land use permits, and asked if enough money was set aside for the ZBA.

Ben Partridge asked about the \$308,000 projected for State Shared Revenue, and if this number was due to rollover. He asked where the number \$12,000 came for from fire runs, if 24 were expected to be collected.

John Engels asked where the greatest success was for collecting the fire runs.

Ben Partridge asked why the Deputy Clerk Salary was being increased to \$3,500, the Township Hall Property Renovation being increased to \$15,000, the Township Hall Property Repair/Maintenance to \$24,000, and why Road Work Special and Road Work Regular were increased as well. He asked why budget changes were being taken out of Contingency rather than somewhere else, and why the township was changing its fence.

The Public Hearing for the 2013-2014 Budget was closed at 7:30pm.

The budget numbers were slightly adjusted to account for more expected ZBA meetings.

Resolution 13-2013 Adoption of Budget:

Resolution 13-2013 offered by Clinesmith, seconded by Forbes for the Adoption of the 2013-2014 Fiscal Year Budget, that the Vassar Township Board of Trustees approve the 2013-2014 Township budget with \$668,035.22 for revenues and \$668,035.22 for expenses, and approve the Garbage Fund budget in the amount of \$193,073.60 for the 2013-2014 fiscal year.

Roll Call: Tester-Yes, Clinesmith-Yes, Forbes-Yes, Gray-Yes, Stack absent.

Vote 4-0, RESOLUTION CARRIED.

Resolution 14-2013 Adoption of Millage Rate:

Resolution 14-2013 offered by Forbes, seconded by Gray for the Adoption of Operational Tax Rate, that the Vassar Township Board of Trustees approve a renewal of the operational 2013 tax rate of 1.00 mills to support the budget.

Roll Call: Gray-Yes, Clinesmith-Yes, Tester-Yes, Forbes-Yes, Stack absent.

Vote 4-0, RESOLUTION CARRIED.

Public Comment:

None

Motion by Gray, supported by Clinesmith to adjourn.  
Vote 4-0, MOTION CARRIED.

Meeting adjourned at 7:53pm

Minutes prepared by Clerk Clinesmith.

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Vassar Township Clerk

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Vassar Township Supervisor